

FISCAL IMPACT STATEMENT ON BILL NO. **H.3318**

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| TO:       | The Honorable Robert E. "Bob" Walker, Chairperson, House Education and Public Works Committee |      |         |
| FROM:     | Office of State Budget, Budget and Control Board  |      |         |
| ANALYSTS: | Harry Bell and Beth Campbell  |      |         |
| DATE:     | January 29, 2007  | SBD: | 2007055 |

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| AUTHOR:  | Representative Davenport         | PRIMARY CODE CITE: | Joint Resolution |
| SUBJECT: | Five-Year-Old Kindergarten Study |                    |                  |

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ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:  
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:  
\$0 (No additional expenditures or savings are expected)

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**BILL SUMMARY:**

House Bill 3318 would create a Five-year-old Kindergarten Study Committee which would review the current program to determine its effectiveness. A report from the committee must be submitted by May 1, 2007.

**EXPLANATION OF IMPACT:**

There will be an additional cost for the proposed Bill. The committee will include 6 members appointed by legislators, and these appointees could be a mix of legislators and non-legislators. The cost per legislator per one-day meeting is \$225 per person, and the cost per non-legislator per one-day meeting is \$190. The total cost will be between \$1,140 and \$1,350 per one-day meeting. If consultants and/or staff are needed the additional cost can be estimated at between \$34,000 and \$67,000 based on comparable studies conducted.

**LOCAL GOVERNMENT IMPACT:**

None.

**SPECIAL NOTES:**

None.

Approved by:



Don Addy  
Assistant Director, Office of State Budget